

	Budget 2022-2024	Proposed budget 2024-2026
Revenues		
Member Fees	-€ 44'100.00	-€ 42'300.00
Other		
TOTAL REVENUES	-€ 44'100.00	-€ 42'300.00

Surplus from previous biennium	-€ 30'000.00	-€ 4'900.00
Donation to Endowment fund	€ 18'000.00	
TOTAL INCREASE REVENUES	-€ 56'100.00	-€ 47'200.00

Expenses		
Governor Expenses		
Area meetings	€ 2'400.00	€ 2'400.00
Miscellaneous	€ 1'000.00	€ 1'000.00
Governor Expenses Forfait	€ -	€ -
L.Governor	€ 1'000.00	€ 1'000.00
Treasurer	€ 500.00	€ 500.00
Auditing	€ 100.00	€ 100.00
District Chairs and Ambassadors	€ 1'500.00	€ 1'000.00
District Board Meetings	€ 10'000.00	€ 7'200.00
District Conference	€ 10'000.00	€ 9'490.00
Translation Costs District Conferen	€ 4'000.00	€ 4'000.00
International Convention	€ 7'000.00	€ 8'600.00
Web	€ 500.00	€ 500.00
Bank Fees	€ 120.00	€ 120.00
SOM Clubs	€ 1'000.00	€ 1'000.00
Public Relations	€ -	€ -
YMPA	€ 1'600.00	€ 1'600.00
JMK	€ 2'000.00	€ 2'000.00
WIT / STEM	€ 3'000.00	€ 3'000.00
Expenses for Award Winners	€ 2'500.00	€ 2'500.00
Printing and mailings	€ 150.00	€ 150.00
Special District project	€ 4'000.00	€ -
Miscellaneous	€ 1'500.00	€ 1'500.00
TOTAL EXPENSES	€ 53'870.00	€ 47'660.00

(Gain)/loss	€ 2'230.00	€ 460.00
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