

	Period	
Income Statement	1.6.2022 - 31.05.2024	
	<i>ACTUAL</i>	<i>BUDGET</i>
Member Fee Income	45.970,17	44.100,00
Other Income	1.088,22	-
Biennium Surplus		12.000,00
Total Income	47.058,39	56.100,00
Governor expenses	-1.505,81	-1.000,00
Area meeting expenses (Gov)	-2.464,00	-2.400,00
Lt. Governor expenses	-931,09	-1.000,00
Treasury expenses	-	-500,00
Audit expenses	-	-100,00
District Chairs and Ambassadors expenses	-518,65	-1.500,00
District Board Meeting Cost	-8.808,83	-10.000,00
District Conference Cost	-4.146,34	-10.000,00
Translation Costs DC	-3.704,20	-4.000,00
International Convention	-1.528,40	-7.000,00
Web and Social Media	-1.686,12	-500,00
Bank fees	-123,29	-120,00
Public Relations	-	-
SOM Club contributions	-1.513,50	-1.000,00
YWPA	-1.100,00	-1.600,00
JMK	-1.000,00	-2.000,00
WIT/STEM	-3.000,00	-3.000,00
Expenses for Award Winners	-1.000,00	-2.500,00
Printing and mailings	-	-150,00
Special District Project	-	-4.000,00
Miscellaneous	-219,75	-1.500,00
Total Expenses	-33.249,98	-53.870,00
Gain / (loss)	13.808,41	2.230,00