

	Budget 2024-2026	Proposed budget 2026-2028
Revenues		
Member Fees	-€ 42'300.00	-€ 44'000.00
Other		
TOTAL REVENUES	-€ 42'300.00	-€ 44'000.00

Surplus from previous biennium	-€ 4'900.00	-€ 6'000.00
Donation to Endowment fund		
TOTAL INCREASE REVENUES	-€ 47'200.00	-€ 50'000.00

Expenses		
Governor Expenses		
Area meetings	€ 5'000.00	€ 5'000.00
Miscellaneous	€ 1'000.00	€ 1'000.00
Governor Expenses Forfait	€ -	€ -
L.Governor	€ 1'000.00	€ 1'000.00
Treasurer	€ 500.00	€ 500.00
Auditing	€ 100.00	€ 100.00
District Chairs and Ambassadors	€ 1'000.00	€ 1'000.00
District Board Meetings	€ 7'200.00	€ 7'200.00
District Conference	€ 9'490.00	€ 9'500.00
Translation Costs District Conference	€ 4'000.00	€ 4'000.00
International Convention	€ 8'600.00	€ 8'000.00
Web	€ 500.00	€ 1'000.00
Bank Fees	€ 120.00	€ 120.00
SOM Clubs	€ 1'000.00	€ 1'000.00
Public Relations	€ -	€ -
YMLA	€ 1'600.00	€ 1'600.00
JMK/WBLA	€ 2'000.00	€ 4'000.00
WIT / STEM	€ 3'600.00	€ 3'000.00
Expenses for Award Winners	€ 2'500.00	€ 2'500.00
Printing and mailings	€ 150.00	€ 150.00
Special District project	€	€ -
Miscellaneous	€ 1'500.00	€ 1'500.00
TOTAL EXPENSES	€ 50'860.00	€ 52'170.00

(Gain)/loss	€ 3'660.00	€ 2'170.00
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