

Proposal

Donation of USD 20'000 to the ZI endowment fund

Background

Due to the pandemic the way we used to work, at Zonta and beyond, was changed fundamentally. Specifically, all on-site meetings had to be cancelled and took place virtually via zoom or other electronic meeting platforms. When the pandemic started most of us could not have imagined that a) this would work so well and b) it would last so long. This is not only true for our work at the District level but of course at all levels of Zonta, including the clubs.

As a result and because a large part of the district budget consisted of travel and meeting expenses, we find ourselves in the pleasant situation that we underspent considerably in our district for the financial year 2020/21. We believe that this is also true at club and area level.

Proposal

The underspending in the District 28 budgeted expenses is shown in attachment A below. It shows that the amount underspent for the financial year 2020/21 amounts to approximately EUR 19'000.—At current exchange rates, this would translate to an even USD 20'000, roughly.

Secondly, the planned on-site District Conference in Koblenz in September had to be cancelled and will now be held virtually. The fees that were budgeted at club and area level for this event will therefore not be used. In order to carry our weight as District 28 the Board would welcome very much if the funds budgeted but not used at club level for district activities be added to the proposed Donation from District funds.

Request for decision by Delegates

The proposal is twofold and the District Board therefore asks the delegates of D28 to approve the following:

1. the proposed donation of USD 20'000 to the ZI endowment fund.
2. To add to the above any donations that the clubs are voluntarily willing to transfer to the District, due to cost not incurred for the District Conference.

For the District Board D28

Annemarie Loosli-Locher
Governor

Christine Dersch
Lt Governor

Appendix:

- Attachment A Budget 2020-22
- Attachment B: Links to Endowment fund

Attachment A

	Budget 2020-2022	Budget not used 2020/21 due to Covid-19 measures
Revenues		
Member Fees	-€ 50.076,00	
Other	-€ 300,00	
TOTAL REVENUES	-€ 50.376,00	€ -
Expenses		
Governor Expenses	€ 8.000,00	€ 4.000,00
Governor Expenses Forfait	€ 1.440,00	€ 720,00
L.Governor	€ 1.000,00	€ 500,00
Treasurer	€ 800,00	€ 400,00
Treasurer Forfait	€ 480,00	€ 240,00
Auditing	€ 100,00	
District Chairmen and Ambassadors	€ 1.500,00	€ 750,00
District Board Meetings	€ 12.000,00	€ 6.000,00
District Conference	€ 12.000,00	€ 6.000,00
Translation Costs District Conference	€ 2.000,00	
International Convention	€ 7.000,00	
Web	€ 1.000,00	
Bank Fees	€ 400,00	
SOM Clubs	€ 1.400,00	
Public Relations	€ 250,00	
YMPA	€ 1.000,00	
YMK	€ 1.000,00	
Expenses for Award Winners	€ 1.500,00	€ 750,00
Printing and mails	€ 150,00	
Special District project	€ 4.000,00	
Miscellaneous	€ 2.500,00	
TOTAL EXPENSES	€ 59.520,00	€ 19.360,00

**Attachment B
Endowment fund**

See www.zonta.org > Your Support > Ways_to_Give/Endowment_Funds
https://www.zonta.org/Web/Your_Support/Ways_to_Give/Endowment_Funds/Web/Your_Support/Ways_to_Give/Endowment.aspx?hkey=6d6523c3-5020-4aa3-a891-3822260f273e

BELIEVE – INVEST – EMPOWER

Women’s rights are human rights, essential for the development of all peoples. Unfortunately, conditions and situations exist today that hinder far too many women from developing their full potential. Violence against women devastates lives, fractures communities and stalls development. Even for well-educated women, gender-based barriers still exist—underrepresentation in executive ranks, legislative bodies and technical fields, unequal pay and legal rights. Zonta International’s project and programs will continue until gender equality is a reality for women and girls worldwide.

You can be part of the solution

The Zonta Foundation for Women is seeking partners and donors who believe in the importance of ensuring that Zonta International will have a solid base of resources far into the future. A solid base will provide Zonta the certainty of being able to fund the life-changing projects and programs despite any changes in the economic climate. Our endowment donors believe in the sustainability of the organization and the need to ensure its future.

A healthy endowment will allow us to:

- **Provide** the highest quality programs that will fulfill Zonta’s mission.
- **Support** the continued advancement toward the empowerment of women and girls worldwide.
- **Assure** that the critically needed resources to protect and promote women’s and girls’ rights and gender equality will be available to meet future needs.

How your endowment funds can grow



When you donate to the Foundation’s endowment funds you are supporting Zonta’s continuous efforts to achieve a world based on equality and free of violence for all women.



ZONTA
INTERNATIONAL
DISTRICT 28
EMPOWERING WOMEN
THROUGH SERVICE & ADVOCACY

District Conference 25/09/2021
Online via Zoom

