

## Zonta District 28 - Budget proposal 2022 - 2024

	Budget 2020-2022		Proposed budget 2022-2024	
<b>Revenues</b>				
Member Fees	-€	50'076.00	-€	44'100.00
Other	-€	300.00		
<b>TOTAL REVENUES</b>	<b>-€</b>	<b>50'376.00</b>	<b>-€</b>	<b>44'100.00</b>
<b>Surplus from previous biennium</b>	<b>-€</b>	<b>9'722.00</b>	<b>-€</b>	<b>30'000.00</b>
<b>Donation to Endowment Fund 2021</b>			<b>€</b>	<b>18'000.00</b>
<b>TOTAL INCREASE REVENUES</b>	<b>-€</b>	<b>60'098.00</b>	<b>-€</b>	<b>56'100.00</b>
<b>Expenses</b>				
Governor Expenses	€	8'000.00		
Area meetings			€	2'400.00
Miscellaneous			€	1'000.00
Governor Expenses Forfait	€	1'440.00	€	-
L.Governor	€	1'000.00	€	1'000.00
Treasurer	€	800.00	€	500.00
Treasurer Forfait	€	480.00	€	-
Auditing	€	100.00	€	100.00
District Chairmen and Ambassadors	€	1'500.00	€	1'500.00
District Board Meetings	€	12'000.00	€	10'000.00
District Conference	€	12'000.00	€	10'000.00
Translation Costs District Conference	€	2'000.00	€	4'000.00
International Convention	€	7'000.00	€	7'000.00
Web	€	1'000.00	€	500.00
Bank Fees	€	400.00	€	120.00
SOM Clubs	€	1'400.00	€	1'000.00
Public Relations	€	250.00	€	-
YMPA	€	1'000.00	€	1'600.00
JMK	€	1'000.00	€	2'000.00
WIT / STEM	€	-	€	3'000.00
Expenses for Award Winners	€	1'500.00	€	2'500.00
Printing and mailings	€	150.00	€	150.00
Special District project	€	4'000.00	€	4'000.00
Miscellaneous	€	2'500.00	€	1'500.00
<b>TOTAL EXPENSES</b>	<b>€</b>	<b>59'520.00</b>	<b>€</b>	<b>53'870.00</b>
<b>(Gain)/loss</b>	<b>-€</b>	<b>578.00</b>	<b>-€</b>	<b>2'230.00</b>

Sign convention:

(-) = revenue, (+) = expenses